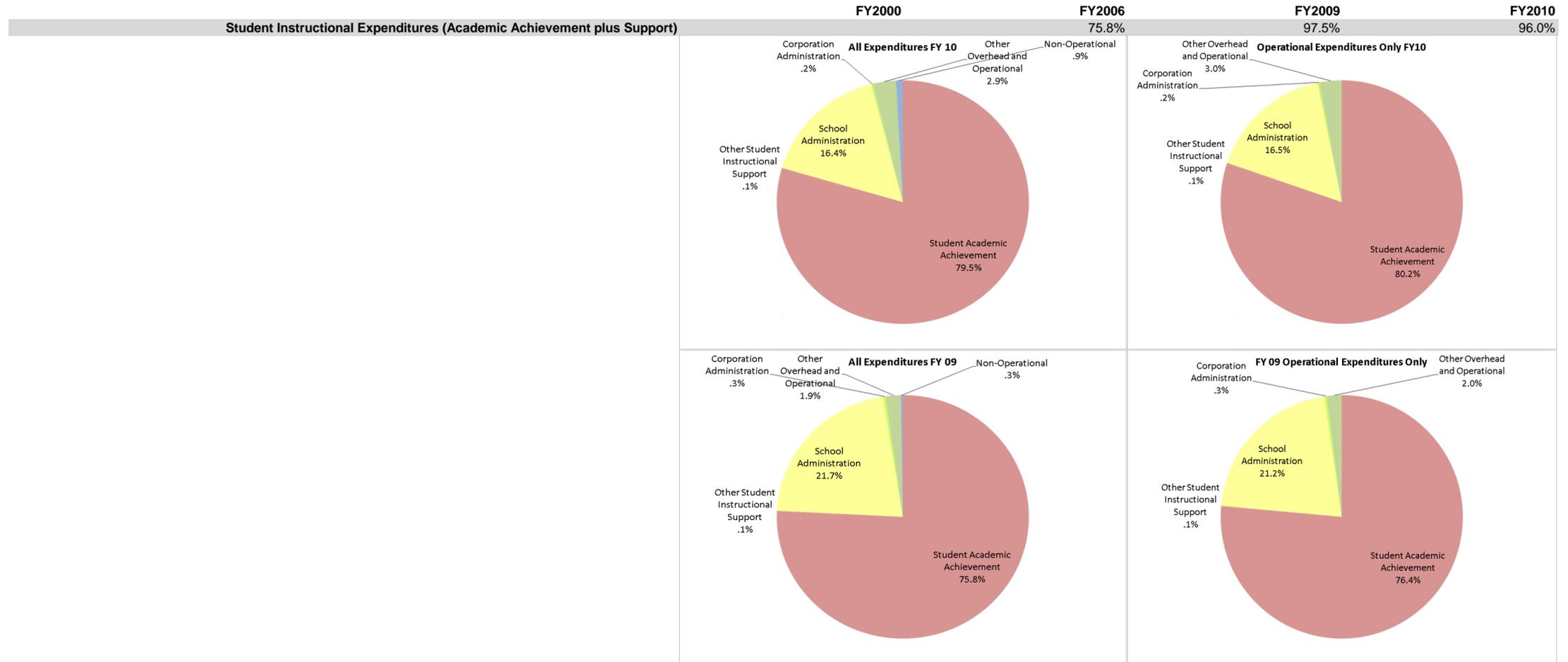


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Decatur Discovery Academy Inc (9525)

Decatur Discovery Academy Inc (9525)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$478,121	56.6%	\$827,973	75.8%	\$936,893	79.5%
Student Instructional Support	\$0		\$162,950	19.3%	\$237,373	21.7%	\$194,144	16.5%
Overhead and Operational	\$0		\$64,592	7.6%	\$24,747	2.3%	\$37,459	3.2%
Nonoperational	\$0		\$139,731	16.5%	\$2,816	.3%	\$10,207	.9%
Grand Total	\$0		\$845,393		\$1,092,909		\$1,178,702	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Decatur Discovery Academy Inc (9525)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$297,098	\$800,987	\$900,856		203%	12%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$2,299			
	12610 Learning Disability	\$0	\$0	\$0	\$2,384			
	12900 Other Special Programs	\$0	\$0	\$0	\$1,151			
	16200 Preventive Remediation	\$0	\$0	\$6,293	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$2,086			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$122,623	\$20,694	\$27,606		-77%	33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	-\$17,290	\$0	\$0			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$510			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,849	\$0	\$0			
Student Academic Achievement Total		\$0	\$440,280	\$827,973	\$936,893		113%	13%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$47			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$641	\$859			34%
	24100 Office of The Principal	\$0	\$145,176	\$236,733	\$193,238		33%	-18%
Student Instructional Support Total		\$0	\$145,176	\$237,373	\$194,144		34%	-18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$850	\$0	\$0		-100%	
	23160 Board of Education; Promotion Expenses	\$0	\$338	\$1,658	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$10,155	\$637	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,546			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$1,247	\$1,269		> 500%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$30,831	\$7,196	\$14,050		-54%	95%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$581	\$0			-100%
	26499 2007 Account Code - Other	\$0	\$7,476	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$12,426	\$13,427	\$20,595		66%	53%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$450	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$62,531	\$24,747	\$37,459		-40%	51%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,000	\$0	\$10,207		-93%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$2,731	\$2,816	\$0		-100%	-100%
Nonoperational Total		\$0	\$139,731	\$2,816	\$10,207		-93%	262%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$2,105	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$29,434	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$26,136	\$0	\$0			
Prorated By Fund Total		\$0	\$57,675	\$0	\$0			